

Form FC-4
[See rule 17]

Darpan ID*** : MH/2015/0092848

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2021

1. (a) Name and address of person/association: Sangli Mission Society
Sant Thoma Bhawan, Raman Mala, Kohlapur-416003

(b) FCRA registration/prior permission number and date: 083860036 07/11/2001

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 10274047.26

(b) Income During the year*:

(i) Interest: 394380.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 21143955.00

(ii) as transfer from a local source: 807943.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 32620325.26

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Stichting Liliane Fonds	Institutional	Havenusingel 26nl 15211 TX Hertogenbosch , Netherlands, Email Id: , Website Address :	Social	CBR Empowerment for Integration and Inclusion in Sangli	110000.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Santiago and Melanie Morales	Individual	11225,Florida Ave. Towpon Springs, FL 34689-2950, Florida, USA , United States of America, Email Id: , Website Address :	Social	Vocational rehabilitation of mentally challenged at cherish Amberi	10962.00
3	Fr David K	Individual	32611N,48th Street Cave Creek,A2 85331, USA , United States of America, Email Id: , Website Address :	Social	Support of Sangli Mission Society	36605.00
4	Kindernothilfe e v	Institutional	Dusseldorfer Landstr 180 47249 Duisburg , Germany , Email Id: info@kindernothilfe.de, Website Address : http://kindernothilfe.de	Social	Aastha CBR Empowering for integration and inclusion in Sangli	3620414.00
5	The Catholic Health Association of India	Institutional	157 6 staff Rd PB 2126 Gunrock Wnclave Secunderabad AP , India, Email Id: directorgeneral@chai-india.org, Website Address : http://www.chai-india.org	Social	Purchase of vehicle for social action work in Sangli Mission Society	161109.00
6	St Thomas Syro Malabar	Institutional	508 Elizabeth Ave Somerset Nj 08873 , United States of America, Email Id: , Website Address :	Social	Support of Teresa welfare centre Oros	185375.00
7	The Catholic Health Association of India	Institutional	157 6 staff Rd PB 2126 Gunrock Wnclave Secunderabad AP , India, Email Id: directorgeneral@chai-india.org, Website Address : http://www.chai-india.org	Social	Purchase of vehicle for social action work in sangli mission society	644434.00
8	St Thomas Institute Ludwigstr ev	Institutional	154 86669 Konigsmoos , Germany , Email Id: maniamkerilj@hotmail.com, Website Address :	Social	Support of care centre for PLHAS at Miraj and mentally challenged children at Amberi Zarap Khed and MR and CBR Programme at Sangli	2852851.00
9	Italian Episcopal Conference	Institutional	service for charitable interventions in favour of the third world contries via aurellia Rome , Italy, Email Id: , Website Address :	Social	Support of Bedshi santhome Ayurvedic Kendra	12369304.00

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10	The Catholic Health Association of India	Institutional	157 6 staff Rd PB 2126 Gunrock Wnclave Secunderabad AP , India, Email Id: directorgeneral@chai-india.org, Website Address : http://www.chai-india.org	Social	CBR Empowerment for integration and inclusion of disabled in Sangli	2400.00
11	Kindernothilfe e v	Institutional	Dusseldorfer Landstr 180 47249 Duisburg , Germany , Email Id: info@kindernothilfe.de, Website Address : http://kindernothilfe.de	Social	Aastha CBR empowering for integration inclusion in Sangli	1958444.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	21143955.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Vilavade Pratiksha Education and Maintenance of mentally challenged	Vilavade Nirmala Bhavan watul Ratnagiri Maharashtra 415643	0.74	0.00	0.00	0.00	0.74	0.00	0.00	0.00
2	khed Support of Anugraha special school	Anugraha veral bhudhawadi Bharene Ratnagiri Maharashtra 415621	115777.05	0.00	90325.00	0.00	206102.05	0.00	0.00	0.00
3	Banda Maintenance and support of St Johns Hostel	Banda Divya Jyothi Seva Sadan Sateli Bedshi Sindhudurg Maharashtra 416530	0.61	0.00	130860.00	0.00	130860.61	0.00	0.00	0.00

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4	Support of care home for the disabled	Khutalwadi Shamtinivas Supatra Kolhapur Maharashtra 416213	241397.13	0.00	0.00	0.00	241397.13	0.00	0.00	0.00
5	M R Programme in Sangli Mission Society	Sant Thoma Bhavan P B No 306 Raman Mala Kolhapur Maharashtra 416003	4352610.06	0.00	1482901.00	0.00	507788.00	0.00	5327723.06	0.00
6	Support of Jeevdan Special School	Jeevdan Khan Mahalla at post Zarap Kudal Sindhudurg Maharashtra 416510	0.00	0.00	465862.00	0.00	465862.00	0.00	0.00	0.00
7	Support of Teresa Welfare Centre	Teresa Welfare Centre Dabachawadi P O Kudal Sindhudurg Maharashtra 416812	1439076.52	0.00	185375.00	0.00	1475925.00	0.00	148526.52	0.00
8	Establishing of a play school or providing quality education for the rural children	St Joseph Church Sakharwadi Kodoli Kolhapur Maharashtra 416114	52651.80	0.00	0.00	0.00	52651.80	0.00	0.00	0.00
9	Support of Ashadeep Special School	Ashadeep Sangli Rajendra Housing Society Balaji Nagar East Sangli Maharashtra 416416	509407.92	0.00	0.00	0.00	509407.92	0.00	0.00	0.00
10	Support of old age home	Alphonsa Welfare Centre Manchekarwadi DEevdhe Lanja Ratnagiri Maharashtra 416712	0.18	0.00	0.00	0.00	0.18	0.00	0.00	0.00
11	Maintenance of Dilasa Care Centre for PLHAS	Dilasa Bhavan Samanimala Tasgaonphata pandarpur road miraj Sangli Maharashtra 416410	6964.16	0.00	492712.00	0.00	499676.16	0.00	0.00	0.00

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12	CBR Empowerment for Integration and Inclusion of person with disability	Sant Thoma Bhavan PB No 306 Raman Mala Kolhapur Maharashtra 416003	874473.00	0.00	112400.00	0.00	986873.00	0.00	0.00	0.00
13	Vocational Rehabilitation of mentally challenged at Cherish	Cherish Amberi Mangaon Kudal Sindhudurg Maharashtra 416519	0.45	0.00	163075.00	0.00	163075.45	0.00	0.00	0.00
14	Support of Vishwadeepti Resource Centre	Vishwadeepti Girgaon Phata PB No 1 Kalamba Kolhapur Maharashtra 416007	0.36	0.00	0.00	0.00	0.36	0.00	0.00	0.00
15	Alphonsa Welfare Centre Karanjoshi	Alphonsa School Karanjoshi Shahuwadi P O Kolhapur Maharashtra 416215	41263.60	0.00	0.00	0.00	41263.60	0.00	0.00	0.00
16	Rehabilitate rural Children in India	Sant Thoma Bhavan PB No 306 Ramanmala Kolhapur Maharashtra 416003	696197.65	0.00	0.00	0.00	370150.00	0.00	326047.65	0.00
17	SMS CBR programme	Sant Thoma Bhavan Raman Mala Kolhapur Maharashtra 416003	59682.00	0.00	52344.00	0.00	112026.00	0.00	0.00	0.00
18	Vocational Training Centre Construction on Khed	Anugraha Verabhudhawadi Bharene Ratnagiri Maharashtra 415621	145073.38	0.00	0.00	0.00	145073.38	0.00	0.00	0.00
19	Health care and nutrition for rural children at Kodoli	St Joseph Church Kodoli Sakharwadi Kolhapur Maharashtra 416114	222279.48	0.00	0.00	0.00	0.00	0.00	222279.48	0.00
20	Social and Development Action	Sant Thoma Bhavan Raman Mala P B No 306 Kolhapur Maharashtra 416003	4955.00	0.00	0.00	0.00	4955.00	0.00	0.00	0.00

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21	Aastha Empowering for Integration and Inclusion	Sangli Ashadeep Rajendra housing Society Balaji Nagar East Sangli Sangli Maharashtra 416416	1032059.89	0.00	5632763.00	0.00	6374901.44	0.00	289921.45	0.00
22	Bedshi Santhome Ayurvedic kendra	Sateli Bhedshi Dodamarg Sindhurg Maharashtra 416512	0.00	0.00	12369304.00	0.00	11581396.00	0.00	787908.00	0.00
23	Support of SMS	Cherish Amberi Mangaon Khudal Sindhurg Maharashtra 416519	140690.65	0.00	36605.00	0.00	125656.00	0.00	51639.65	0.00
24	Purchase of vehicle for social action work in SMS	Sant Thoma Bhavan Raman Mala Kolhapur Maharashtra 416003	0.00	0.00	805543.00	0.00	805543.00	0.00	0.00	0.00
25	Support of Sangli Mission Society	St Thoma Bhavan PB No 306 Ramanmala Kolhapur Maharashtra 416003	339485.63	0.00	326209.00	0.00	264615.54	0.00	401079.09	0.00
Total			10274047.26	0.00	22346278.00	0.00	25065200.36	0.00	7555124.90	0.00

(b) Details of utilisation of foreign contribution:

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 23774674.49

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 1290525.87

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 25065200.36

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, lingusitic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
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(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation in the year (Rs.)(b+c+d) 25065200.36

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	7142869.00
(ii)	FD made during the year	10000000.00
(iii)	Less: realisation of previous FD	10000000.00
	Closing balance of FD	7142869.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 360.00

(b) in FC designated bank account: 122334.45

(c) in utilisation bank account(s): 289561.45

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-233743904	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX4476	21/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
THE FEDERAL BANK LTD	1ST FLR, LAXMI SANKUL SHIRKE COTTAGE MARUTI RATANAGIRI RATANAGIRI MAHARASHTRA 415639	02352-226652	RNG@federalbank.co.in	FDRL0001367	13670100000921	21/11/1996

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
SOUTH INDIAN BANK	UPPER GROUND FLOOR OF HOTEL GANRAJ, OPP. SHIVAJI STADIUM, NORTH SHIVAJI NAGAR, AMRAI ROAD, SANGLI-416416 SANGLI-MIRAJ-KUPWAD MAHARASHTR A, SANGLI, Maharashtra, Sangli	0233-2621222	br0830@sib.co.in	SIBL0000830	XXXXXXXXXX XXX0780	25/01/2018
SOUTH INDIAN BANK	UPPER GROUND FLOOR OF HOTEL GANRAJ, OPP. SHIVAJI STADIUM, NORTH SHIVAJI NAGAR, AMRAI ROAD, SANGLI-416416 SANGLI-MIRAJ-KUPWAD MAHARASHTR A, SANGLI, Maharashtra, Sangli	0233-2621222	br0830@sib.co.in	SIBL0000830	XXXXXXXXXX XXX0780	25/01/2018
THE FEDERAL BANK LTD	S T COLONY ,KESAR BHAVAN ,SANGLI 416415, SANGLI, Maharashtra, Sangli	0233-2301636	sngb@federalbank.co.in	FDRL0001494	XXXXXXXXXX X4510	12/11/2014

8 *Whether during the period under report:

- | | | |
|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |

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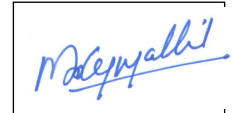
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|--------|---|----|
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Joby Eapen Njallyil hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



JOBY EAPEN NJALLYIL
[Name of the Chief Functionary
(President)]

(Seal of the Association)

