



SANGLI MISSION SOCIETY

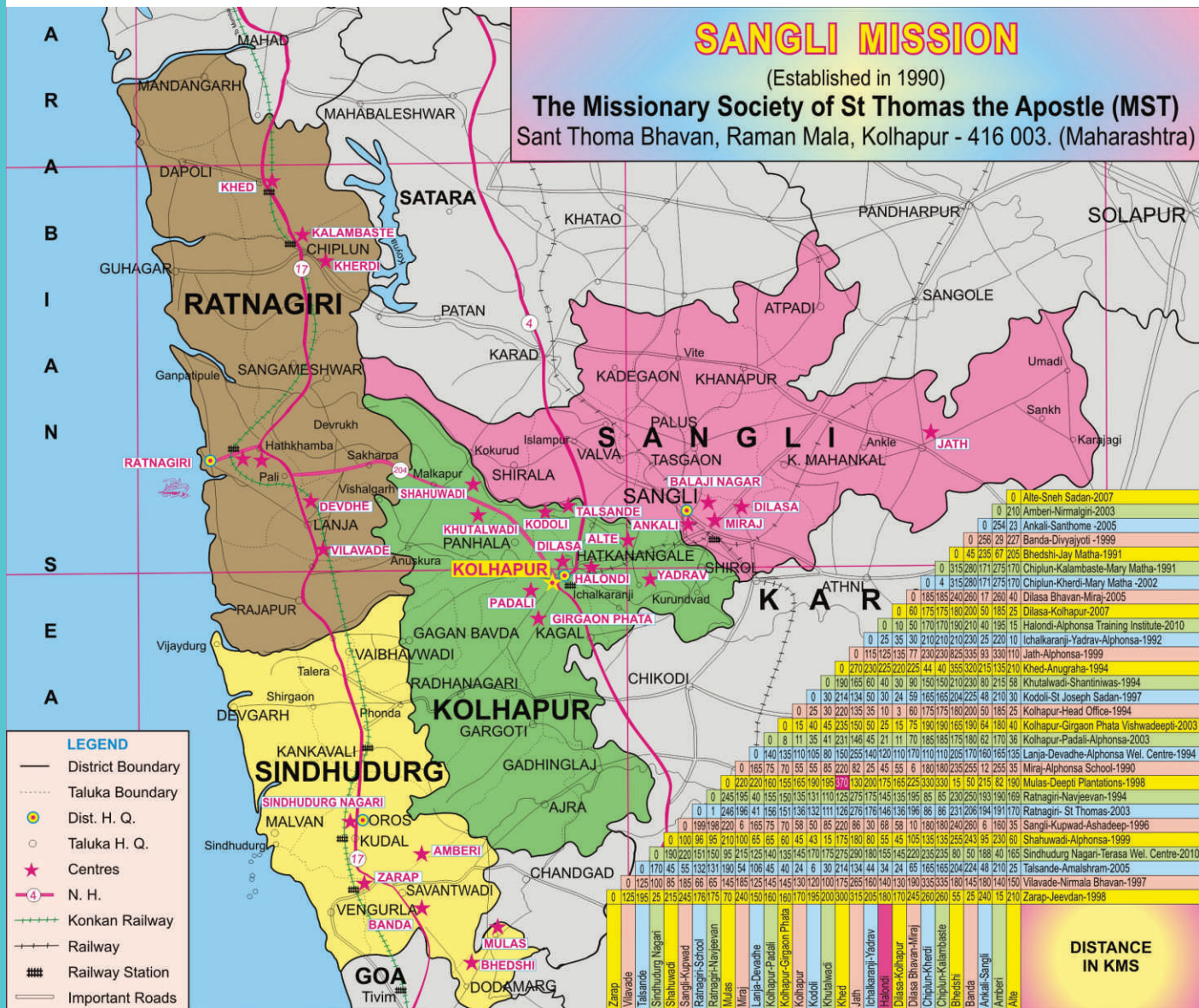


SANGLI MISSION SOCIETY SOCIAL & DEVELOPMENT ACTION

Sant Thoma Bhavan, Raman Mala, PB No. 306,
Kolhapur - PIN: 416 003, Maharashtra.
Phone: 0231 2660088,

Email: sanglimission.mst@gmail.com,
smsocialaction@gmail.com
Website: www.sanglimissionsociety.org

ANNUAL REPORT 2015-2016



SANGLI MISSION SOCIETY

Sangli Mission Society, established in 1990, carries out various programs and projects with the purpose of lasting improvements and sustainable development of the disadvantaged and marginalized sections of society in Maharashtra mainly in four districts; Sangli, Kolhapur, Sindhudurg and Ratnagiri.

It has engaged in various activities like formal education, special education, community based rehabilitation, community development, women empowerment, health care, environmental protection, promotion of sustainable agriculture and livelihood programs.

Vision:

Sangli Mission Society envisions having the life in fullness to all human beings

Mission:

Enabling the sustainable development of humanity through a process of empowering the less privileged, exploited, weak, marginalized and down trodden of the society

Goal:

Welfare of all sections of humanity irrespective of caste, creed, race or other discriminating factors

CONTENTS

● Abbreviations	iii
● Message from the President	iv
● Directors' Note	v
● Samanvaya	01
● Aastha	04
● Dilasa	06
● Saksham	08
● Prerna	13
● SMS Aflatoun	15
● Hitguj	17
● Ummid	18
● Alphonsa Shikshan Sahayya Nidhi	19
● Adhar	19
● Samardhan	19
● Swavlamban	20
● Harita	21
● Asara	21
● Nivara	22
● Ayushy	22
● Ashadeep	22
● SMS in news	23
● Financial Details	25
● Governing Body Members	27
● Our Donors & Partners	27

ABBREVIATIONS

ADL	:	Activities of Daily Living
AIDS	:	Acquired Immuno Deficiency Syndrome
ART	:	Anti Retro-viral Treatment
BPL	:	Below Poverty Line
CAB	:	Childline Advisory Board
CBR	:	Community Based Rehabilitation
CBOs	:	Community Based Organizations
CD4	:	Cluster of Differentiation 4
CHERISH	:	Centre for Health, Education and Research in Social Handicap
CLHA	:	Children Living with HIV/AIDS
CP	:	Children Parliament
CSC	:	Care and Support Centre
CWDs	:	Children with Disabilities
DILASA	:	Divine Invitation to Love and Serve the Abandoned
HIV	:	Human Immunodeficiency Virus
IBR	:	Institution Based Rehabilitation
ICDS	:	Integrated Child Development Services
ICTC	:	Integrated Counseling and Testing Center
IEP	:	Individual Education Program
IGP	:	Income Generating Program
IQ	:	Intelligence Quotient
LFU	:	Lost to Follow Up
LIC	:	Life Insurance Corporation of India
MS Office	:	Microsoft Office
MWCD	:	Ministry of Women and Child Development
NGO	:	Non Government Organization
PLHIV	:	People Living with HIV/AIDS
PWDs	:	Persons with Disabilities
SHGs	:	Self Help Groups
SMS	:	Sangli Mission Society
SPs	:	Special Persons
TB	:	Tuberculosis
WAD	:	World AIDS Day

MESSAGE FROM THE PRESIDENT



Sangli Mission Society has completed 27 years of committed service to the humanity. SMS could achieve what it had planned through the Grace of God and His mercy.

All these years have been with lots of success as well as challenges too. Our strength always has been the dedicated staff and their experience to design and implement various programs. The changes and the transformations seen in the community and the organization are indicators of its success. There are demands from people to start various developmental activities but due to lack of financial resource we have to limit our work is one of the major challenges we face.

In the past year we have given importance to the skill development of youth and women and gave adequate attention in formulating and upgrading the policies.

SMS has been supported by many funding agencies, donors and well-wishers to carry out our activities for the empowerment of the vulnerable and weaker sections of the society. I thank and express my deep gratitude to all the donors, funding agencies, government bodies, other organizations, well-wishers, and all those who have collaborated with SMS. I also take this opportunity to congratulate and thank the committed staff of Sangli Mission Society for their untiring service to humanity.

As we move forward in 2017 and beyond, I am proud of what we have accomplished in the past and excited about the future. Our team is strong and vibrant, and together we will continue our efforts to eliminate extreme poverty, uphold human rights, safeguard a sustainable planet and ensure human dignity for the poor and the vulnerable members of the society. Whatever we have achieved, is just a small beginning. We have miles to go and fathoms to dive in order to reach our goal of a gender just and egalitarian society. Hope we continue to get the support of all our well wishers in the years ahead.

Dr Joseph Cheriampatt
President
Sangli Mission Society

DIRECTOR'S NOTE



I am pleased to share the achievements of Sangli Mission Society over the past 12 months with you in the annual report 2015-2016. Your valuable support has made a significant difference to our work and has enabled us to advance the endeavors for health, education, livelihood, empowerment, to protect rights and promote dignity of the marginalized and needy especially, women and children.

Past year we gave priority to the skill development of youth and women. It has registered Alphonsa Vocational Training Centre with Vocational Education Training Board towards certification of students. It could begin centers to impart skill in fashion designing and basic computer education in villages. It was also the main concern of SMS to upgrade and develop various policies and guidelines to protect and safeguard the rights of children, women, marginalized and welfare of staff. It has also started procedures for certifications and empanelment with accredited organizations to scale up its activities.

I take this opportunity to thank all our donors, partners, benefactors and well-wishers for their support and guidance to achieve the vision of Sangli Mission Society. I wish to express my heartfelt thanks to the president and governing body members for their untiring support and guidance. It is my pleasure to thank the committed and vibrant staff members who worked hard as a family to reach out to 54216 direct beneficiaries in 858 villages covering 26 talukas.

I welcome and appreciate your continued support in helping us to make our vision a reality. I also thank the almighty for His abundant blessings.

Fr Roshan Varghese Kuzhuppallil
Director
Social & Development Action

Samanvaya is a wing of Sangli Mission Society for the training and rehabilitation of the Persons with Disabilities (PWDs).



Objectives

Early identification & intervention

Special education & training

Integrated & inclusive education

Promotion of public opinion in favor of the disabled

Empowering the disabled persons to fight for their rights

Training program for the special educators & rehabilitation staff

CENTERS

1 Jeevdan Residential School & Vocational Training Center for the Intellectually Disabled, Zarap, Kudal, Sindhudurg.



Year Estd. 2000
No. of Students
74



2 Anugraha Special School, Veral, Khed, Ratnagiri.



Year Estd. 2001
No. of Students
64



ACTIVITIES

Activities of Daily Living Skills (ADLs)

Education

Sports & Games

Cultural Programs

Celebrations

Annual Day Gathering

Parental Counselling

Home Visit

Vocational Training

Parents' Meeting

Staff Training

Advocacy

3 Pratiksha Residential School for the Intellectually Disabled, Vilavade, Lanja, Ratnagiri.



No. of Students
26
Year Estd. 1997



4 Ashadeep Special School, Balaji Nagar, Sangli.



Year Estd. 2001
No. of Students
76



5 Shanti Nivas Care Home for the Profoundly Disabled Children, Khutalwadi, Shahuwadi, Kolhapur.



Year Estd. 1994
No. of Students
08



6 CHERISH Vocational Training & Rehabilitation Center for the Intellectually Disabled (adult male persons), Nirmalgeri, Amberi, Kudal, Sindhudurg.



Year Estd. 2003
No. of
Special Adults
26



AASTHA

Community Based Rehabilitation (CBR) for the Persons with Disabilities (PWDs)



We are powerful... Children in one voice say confidently pointing at the street lamp installed in their Galli. In the meeting of Sankalp Children's Parliament (CP) at Nandre village, the members brought out the problems and inconvenience caused by non-availability of street lamp in their locality. They were unanimous in taking decision to submit the memorandum to Grampanchayat to install street lamp. It did not take much time for the Grampanchayat to install the street lamp listening the request of children.

TRAININGS & WORKSHOPS



The Community Based Organizations (CBOs) like Children's Parliaments(CP), SHGs, Youth Groups, Farmers Club, etc. established in AASTHA CBR program work as a platform for the integral community development and mainstreaming of the Persons with Disabilities (PWDs). Aastha CBR program was begun for the rehabilitation of the Children with Disabilities (CWDs) and Persons with Disabilities (PWDs) to prevent the occurrence of disability and the total development of the community. The project planned its activities to meet the basic needs of people with disabilities; reduce poverty, enable access to education, health, livelihood, empowerment and social opportunities in line with CBR matrix. The project was implemented in 10 villages of Sangli district reaching to 1100 Persons with Disabilities, their families and the community. The project could bring a difference in the lives of the Children with Disabilities (CWDs) by improving their mobility, speech and making them more independent. This in turn could reduce the burden of family members especially of mothers to help them to engage themselves in economic activities to bring additional income to the family.



PARTICULARS

Total no. of Persons with Disabilities reached	1100
Total no. of Children with Disabilities reached	453

Government Schemes Availed

Disability Certificate	34
Disability Pension	38
Disability Scholarship	05
Bus Fare Concession Pass	29
Rail Fare Concession Certificate	21
Attendee Allowance	08
Housing Scheme	12

Details of CBOs

No. of SHGs	236
SHG Federation	10
Children's Parliament	50
Village Development Committee	10
Adolescent Group	21
Youth Group	10
Farmers Group	10

Education

Special Children enrolled in schools	257
Special Children appeared 10 th board exams	10
Special Children appeared 12 th board exams	07



DILASA Program for the HIV/AIDS infected and affected people

Sangli Mission Society started working for HIV infected and affected people in early 1990s and this program got institutionalized under the banner - DILASA by 2004. It is catering the needs of PLHIV (Persons living with HIV/AIDS) in two ways as Institution Based Rehabilitation (IBR) and Community Based Rehabilitation (CBR).

ACTIVITIES

- Supplementary food distribution
- Educational support
- Home visits
- Counseling
- HIV testing
- ART & CD4 follow up
- Availing Govt. schemes
- Formation of Self Help Groups (SHGs)
- Referrals
- Networking
- Lost follow-up
- TB screening

1. Dilasa Bhavan, Tasgaon Phata, Miraj



Year Estd. 2008 No. of Children 60

Services

- Identification and selection of needy HIV infected orphans
- Providing with accommodation, food, medicine, etc.
- Educational facilities
- Routine health check ups
- special vocational training

2. Dilasa Counseling & Support Centre Kolhapur



Year Estd. 2007

Activities

- Supplementary food distribution 361
- Educational support 30
- Counseling 486
- Lost follow up 370
- Govt. schemes 198
- Referral 128

3. Nirmal Sadan, Amberi, Sindhudurg



Year Estd. 2005
Total Children 18

4. SMS Vihaan Care & Support Centre, Ichalkaranji, Kolhapur



Project Started
April 2015
Total Client
Reg. 1296

5. SMS Vihaan Care & Support Centre, Islampur, Sangli



Project Started
April 2015
Total Client
Reg. 326

6. SMS Vihaan Care & Support Centre, Gadhinglaj, Kolhapur



Project Started
August 2015
Total Client
Reg. 290

7. SMS Vihaan Care & Support Centre, Miraj, Sangli



Project Started
August 2015
Total Client
Reg. 252

Sr. No.	Indicators	Gadhinglaj CSC	Ichalkaranji CSC	Miraj CSC	Islampur CSC	Total
1	On ART registration	235	296	198	189	918
2	Pre ART registration	55	1000	54	137	1246
3	Thematic counseling	177	834	207	161	1379
4	Peer counseling	120	1040	97	291	1548
5	ICTC testing	33	234	63	36	366
6	Social scheme	121	403	105	135	764
7	LFU	59	277	106	87	529
8	Advocacy	02	05	00	01	08



Sangli Mission Society sees Self Help Group (SHG) as a fine tool for holistic development in the rural villages because it can surely create ripples of development in the villages. Together with SHG formation, several activities conducted like rural survey, Below Poverty Line (BPL) family survey, register training, linking with nationalized banks, various skill development training, linking with various government schemes, training on income generating activities, health camp, blood donation camp, micro insurance, advocacy, etc.



● Rural Baseline Survey	10
● Self Help Groups (SHGs)	130
● Register Trainings	63
● Mahila Melava	16
● Health Camp	09
● Bank Loan availed by Self Help Group (SHG)	Rs 14,07,500/-

HIGHLIGHTS OF BPL SURVEY

- Below Poverty Line (BPL) families surveyed **3199**
- BPL Persons involved **9597**
- Villages covered **34**

No. of eligible people for various Govt. schemes

Sr. No.	Name of the scheme	Number
1	Sanjay Gandhi Niradhar Yojana (SGY)	197
2	Bal Sangopan Yojana (BSY)	26
3	Aam Aadmi Yojana (AAY)	971
4	Indira Avas Yojana (IAY)	169
5	Shravanbal Vrudhapkal Yojana (SVY)	79
6	Rajiv Gandhi Jivandayi Arogya Yojana (RGJAY)	135
7	Senior Citizen Scheme (SCY)	29
8	Disability Pension	27
Total -		1957

HIGHLIGHTS OF BPL MEETINGS WITH STAKEHOLDERS

- BPL meetings **43**
- People participated **1874**
- Villages covered **34**

Case Study

"The cow we purchased with the help of Sangli Mission Society has changed our life" says Shakuntala with proud. Shakuntala Kharade and her husband were finding it difficult to run the family and to educate their four children. They also were worried about their youngest daughter who is intellectually challenged. Shakuntala's husband works as a security guard at a PVC pipe shop with very nominal wages is the only bread winner. The Swavlamban program of SMS helped to purchase a cow. The intellectually challenged daughter also was trained to take care of the cow. At present they have two cows and a calf at home. . They get 30 liters of milk every day. They use one liter for their own consumption and the rest they sell in the milk cooperative. The income they get by selling milk helps them to take care of the needs of the family and education of children.



केस स्टडी

“मी अतिशय ग्रामिण भागामध्ये राहणारी महीला असून मी राहात असलेल्या टिकाणी खूप कमी सोयी सुविधा आहेत. आशावेळेस मला सांगली मिशन सोसायटीच्या माध्यमातून स्थापण झालेल्या सिध्दकला महीला वचत गट, जयसिंगपूर या गटाची अध्यक्षा होण्याची संधी मिळाली. या गटाच्या माध्यमातून कर्ज घेतले व गिरण (दळप कांडप) मशिन घेतले. एक वर्ष होत आले आहे माझे सर्व कर्ज फिटले असून गिरणीच्या माध्यमातून मला नफा मिळतो, ज्याच्यावर मी माझा उदरनिर्वाह करीत आहे”

अम्जना जनार्दन चव्हाण

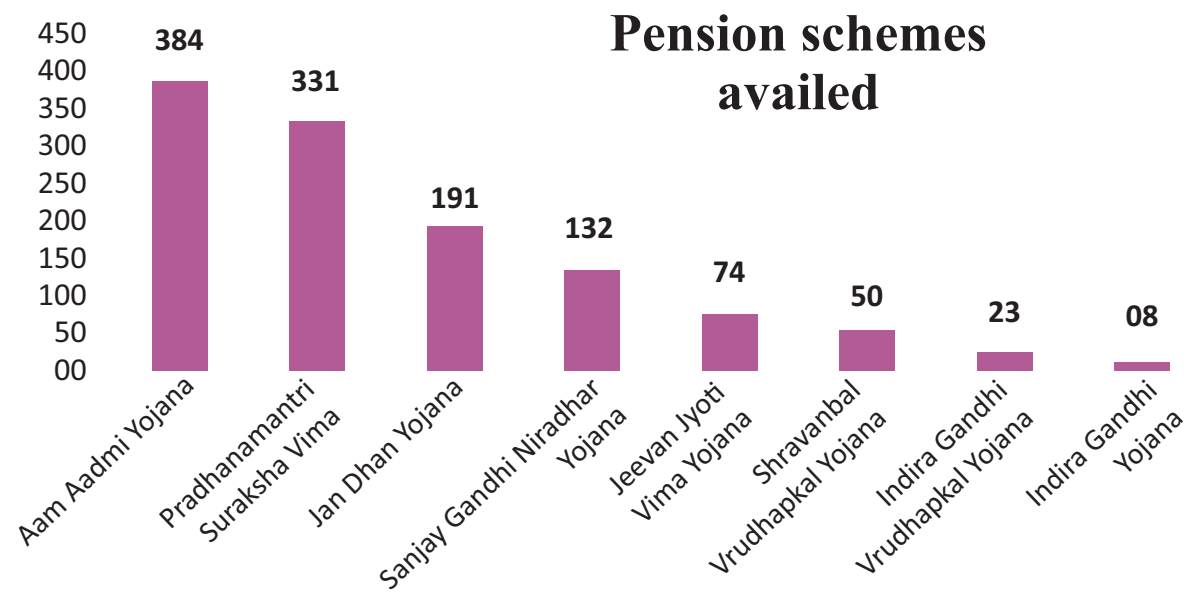
“माझे छोटे कुटुंब आहे. मला माझ्या मुलांची खूप काळजी होती कारण माझ्या दोन्ही मुलांना काम न्हवते, त्यांना व्यवसाय करायचा होता पण व्यवसाय करण्यासाठी मला ग्रामिण भागातून पैसे भेटत न्हवते. मी वचत गटाची सदस्या आसलेने वचत गटातून मी अर्थसहाय्याची मागणी केली. मला रु ५०००० इतके अर्थसहाय्य भेटले व त्या पैशातून आम्ही सलून (केस कर्तन) चे दुकान काढले. आज माझे सर्व कर्ज फिटले असून माझ्या दोन्ही मुलांना व्यवसाय मिळाला, ज्याच्यावर माझ्या कुटुंबाचा उदरनिर्वाह होत आहे”.

मंगल अशोक क्षिरसागर

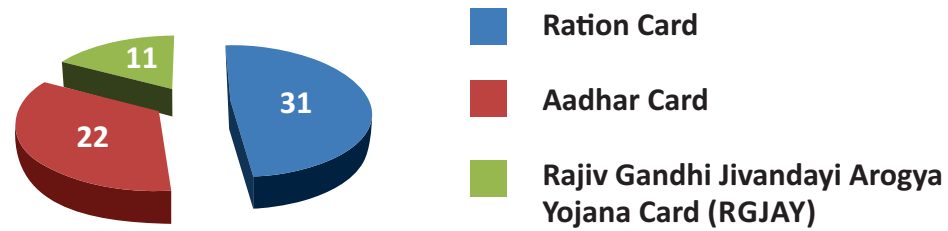
“मी व माझे कुटुंबीय मोलमजूरी करून उदरनिर्वाह करत होतो. सन २००५ साली महापूर येउन गेलेनंतर आमचे सर्व कौटुंबिक साहित्य व घर उध्वस्त झाले होते. या अडचनीच्या प्रसंगी सांगली मिशन सोसायटी च्या माध्यमातून व फादर जॉय यांच्या मार्गदर्शनाखाली कल्याणी महिला वचत गटाची स्थापना केली. वँकेकडून आम्ही अनुक्रमे २०,०००/५०,०००/१,२५,०००/२,५०,०००/५,००,०००/ अशी कर्ज घेतली. मी व सुजाता सुर्यवंशी दोघांनी मिळून गटामधून अर्थसहाय्य घेतले व माधवनगर येथे “धनलक्ष्मी साडी” सेंटर सुरू केले आहे. साडी सेंटर अत्यंत व्यवस्थीत सुरू असून यामुळे आमचे जीवनच बदलून गेले आहे. यापूर्वी दररोज काम मिळेल की नाही याची चिंता होती पण आता स्वताःचा व्यवसाय सुरू केलेने कुटुंबाचा खर्च भागवून थोडा पैसा शिल्लक रहात आहे”.

नंदा राजाराम सरगर

“मी श्रीमती सुनीता मधूकर पाटील, सांगली येथील रहिवाशी आहे. पतीचे निधन झाले असलेने सर्व कुटुंबाच्या उदरनिर्वाहाची जबाबदारी माझ्यावरच आहे. एके दिवशी लोंढे मॅडम व नितिन सर यांच्याशी माझी ओळख झाली. त्यांनी मला सांगली मिशन सोसायटी व वचत गटाची संकल्पना पटवुन सांगितली त्यानुसार “उमाजी” महिला वचत गटाची स्थापना केली. गटातून व्यवसाय प्रशिक्षण घेउन व्यवसाय करता येतो हे समजल्यानंतर आपणही काहीतरी व्यवसाय करायचा हा निर्धार पक्का केला. द्रोण पत्रावळीची वाढती मागणी लक्षात घेउन याच व्यवसायाची निवड केली. व्यवसायासाठी “खादी ग्रामोदयोग समूह” यांचेकडून ९५००० रुपये व उमाजी महिला वचत गटाकडून २०००० रुपये कर्ज घेतले व द्रोण पत्रावळी तयार करायचे मशिन व कच्चा माल खरेदी केला. आता या व्यवसायातून चांगले उत्पन्न मिळत आहे. त्यातून माझे घर खर्च वघत आहे तसेच कर्जाचे सर्व हप्ते आहे. कामाच्या माध्यमातून माझी वेगळी ओळख निर्माण झाल्याने मला सध्या “आशा वर्कर” म्हणून काम करणेची संधी मिळाली आहे”.



Social entitlements availed



876	13184	767400	11273500	10	162
Self Help Groups	SHG Members	Monthly Saving	Bank Loan	SHG Federations	Villages Covered

Programs for the promotion and protection of child rights

Sangli Mission Society runs various projects and programs for the development of children and the protection of their rights.



a) Childline

Childline is a 24 hour toll free phone service for the children in need of care and protection from the Ministry of Women and Child Development (MWCD), Government of India. In 2011 Sangli Mission Society started to work as a Collaborative Organization for Kolhapur city.



Case Data

Total calls received 1367

Case category	No. of cases
Medical	59
Shelter	31
Sponsorship	76
Missing	24
Emotional support & guidance	37
Protection from abuse	21
Child marriage	15
Child labor	29
Child beggar	18
Conflict with law	03
Trafficking	01
Restoration	05
Others	32
Total	351



Activity	No. of Activities Conducted	No. of Participants	
		Children	People
Open House	12	264	0
Mass Awareness	31	8380	37400
School Awareness	65	15359	0



b) SMS Aflatoun Social and financial education program for school children

We have reached out to 150 Zilla Parishad schools covering 10000 students in Panhala and Shahuwadi tahsils of Kolhapur district.

Objectives

Saving & Spending

Personal Exploration

Students' Right & Responsibility

Planning & Budgeting

Social & Financial Enterprises

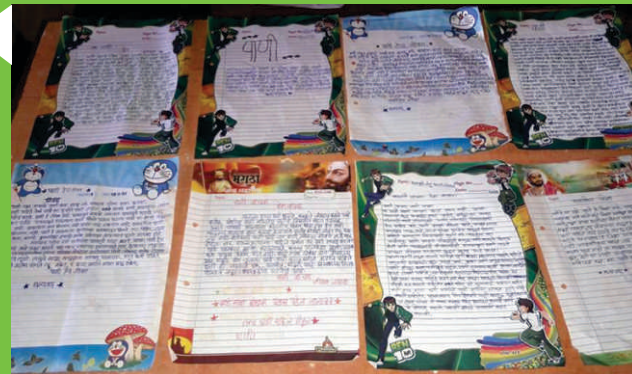
Saving Details of Aflatoun Program

Tahsils	No. of Schools	No. of Children Covered	No. of Bank AccountS	Amount. in Saving
Panhala	78	5100	480	354000
Shahuwadi	72	4900	431	294000
	150	10000	911	648000

Case Study

Save Water

Vidyamandir Devthane Aflatoun Club, in their weekly meeting, discussed on environmental problems, agreed on an opinion of conducting awareness on 'save water' through essay writing competition in school. All the students participated in it to become aware of water, its use and misuse. Best essays were displayed on school notice board. Students also took oath to save water.



Plastic free School

The Aflatoun club members after discussion, guidance and approval from teachers decided to reduce use of plastic in school and village to prevent pollution. They organized training for students to make paper/cloth bags as an alternate solution for reducing plastic pollution. Students started using paper/cloth bags and requested their family members and villagers to avoid use of plastic in day to day life.

Back to School

Gaurav lives in Digwade village with his family; his father is the bread winner. His home is in bad condition and far away from school. Aflatoun club members noticed that Gaurav is not attending school since many days and so planned to meet Gaurav and his family; during their visit they understood that Gaurav is going to work to support his family. With the help of teachers, Aflatoun club members explained about child rights and child labour to Gaurav and his family members and positively convinced them to let Gaurav rejoin the school.



Nests for Birds

In Darewadi Vidyamandir School, during Aflatoun club meeting, members discussed on environmental pollution; their effects on nature and possible solution to contain pollution. Planting trees and protecting them was one of the solutions agreed in meeting. Apart from that they got an innovative idea of making nests to protect birds in their surroundings. Students planted trees near school, gave water on daily basis and used unused pumpkin to make nests for birds and hanged them on trees around the school. Birds responded positively according to the wish of the children.



Save the Trees

Aflatoun Club in Vidyamandir, Bhendawade decided to conduct painting competition on 'Save the Trees'. On the given date children participated in numbers for painting competition. Best paintings reflecting messages of 'Save the Trees' were hanged on wall of each class room. Aflatoun facilitators expressed that the aim of conducting competition was achieved by Aflatoun club through awareness creation among the students who are the future of India.





It is piloted in 27 Zilla Parishad & private schools in Kolhapur district. This program aims to reach 15000 students in classes VII, VIII & IX.

Objectives

- * To create awareness among the students about physical changes, relationship issues and responsible use of multimedia.
- * To assist the children to become better personalities through the medium of life skill education.
- * To empower the children to possess positive mental health.

Strategies

Orientation	Expert lectures	Interactive games & activities
Exhibitions & competitions	Short films & documentaries	Group discussions
Life skill education	Parental counseling	Individual & group counseling

Discussion Topics

- ▶ Communication skills
- ▶ Physical appearance
- ▶ Relationship issues
- ▶ Addiction among adolescents
- ▶ Psychological and social changes
- ▶ Peer pressure
- ▶ Media impact on adolescents
- ▶ Physical changes in adolescents
- ▶ Self-awareness

Participating Schools

- V. S Khandekar School, Kolhapur
- Usharaje High School, Kolhapur
- Chinchwad High School, Kolhapur
- Indumati Girls High School, Kolhapur
- Maharani Laxmibai Girls High School, Kolhapur
- Doodhganga Vidyalaya, Dharangrast Vasahat, Kagal
- Main Rajaram High School, Kolhapur
- Alphonsa School, Kolhapur
- Alphonsa School, Karanjoshi



Highlights

No. of schools - **09**

No. of sessions conducted - **69**

No. of animators trained - **66**

No. of students attended - **3765**

d) Ummid Program for the malnourished children

It is an attempt to arrest malnourishment together with government departments.

Objectives

- Identifying the malnourished children
- Providing supplementary food to the children
- Treatment and follow up for the unhealthy children

Activities

- Home visits & survey
- Medical camps
- Awareness on diet, breast feeding, hygiene & sanitation
- Counseling
- Distribution of supplementary food
- Nutrition demonstration
- Monitoring & follow up

Highlights

Supplementary food distributed **35** Medical check up **35**



e) Alphonsa Shikshan Sahayya Nidhi

Providing educational support to poor children.

Through this program we provide financial assistance and educational material to poor children for school and higher education

HIGHLIGHTS

Support for school children	350
Support for higher education	20
Concession in school fees	189



ADHAR

Providing security to the families Below Poverty Line (BPL)

SMS is a recognized agent of Life Insurance Corporation (LIC) to reach out to rural villages through micro insurance products. As on date, we have 5385 policies with 176 SPs and 538500 rupees of monthly premium.

HIGHLIGHTS

Death claims	21
Amount distributed	355800



SAMARDHAN

Program to link people with various govt. schemes

Advocacy has a prominent role to play when we work as a mediator between Government and people. Samardhan helps the men, women and children to make them aware of different government schemes and enable them to benefit from them. It has linked hundreds of women, men and children with various schemes.

Name of Schemes & Entitlements	Total
Sanjay Gandhi Niradhar Yojana (SGY)	547
Bal Sangopan Yojana (BSY)	72
Indira Avas Yojana (IAY)	12
Shravanbal Vrudhapkal Yojana (SVY)	72
Aam Aadmi Yojana(AAY)	384
National Family Benefit Scheme (NFBS)	07
Rajiv Gandhi Jivandayi Arogya Yojana (RGJAY)	30
Senior Citizen Scheme (SCS)	02
Pradhanmantri Jandhan Yojana (PMJY)	191
Pradhanmantri Suraksha Vima Yojana (PMSVY)	331
Bus Concession Pass	29
Disability Certificate	351
Railway Concession Pass	21
Ration Card	31
Attendee Allowance	08
Disability Scholarship	05
Nirmalgram Yojana	11
Indira Gandhi Vrudhapkal Yojana (IGVY)	23
Indira Gandhi Yojana (IGY) for Widow	08
Jeevan Jyoti Vima Yojana(JJVY)	74
Annual Income Certificate	479
Domicile Certificate	479
Pan Card	02
Voter card	12
Anna Suraksha Yojana	27
Total	3208



SWAVLAMBAN

Promotion of skill development & livelihood

Swavlamban is the program that promotes skill development by providing training in tailoring, crafts making, beauty culture, agro - based activities, etc. Through this program Sangli Mission Society gives financial support to begin various Income Generating Programs (IGPs) like farming, goat rearing, dairy farming, poultry, tailoring, small business, etc. It also supports SHGs to start collective income generating programs.

Objectives

- To provide training to start Income Generating Programs (IGPs)
- To assist to create healthy assets
- To improve the standard of living



HIGHLIGHTS	▶ Income generating trainings	35	Trained People
	▶ Support for livelihood programs	1437	▶ MS office course 20
	▶ Total loan given for livelihood programs	19146000	▶ Tailoring course 22

Environmental protection through promoting alternate energy, organic farming, agro-based innovations, protection, procreation and promotion of local breeds both in animals as well as plants.

Activities

- Support for constructing bio gas plants
- Promotion of agriculture & allied activities
- Production & promotion of organic manure and pesticides
- Planting and nurturing of trees by children in villages
- Conducting plastic eradication awareness



HIGHLIGHTS

300 Trees planted **10** Trainings **10** Farmers' group

It was established to make it possible for the elderly to be healthy, happy, spiritual and social.

Alphonsa Parents' Care Home, Devdhe, Lanja, Ratnagiri

It is an old age home for the neglected parents to give them medical care and all other services to keep them healthy and happy. A new home is under construction to accommodate more needy people with sufficient facilities.



Dilasa Bhavan, Tasgaon Phata, Miraj

This centre takes care of the mentally ill and abandoned people and it works as a halfway home.



Other Centers

- Swanthan, Tasgaon Phata, Miraj, Sangli
- Teresa Welfare Centre, Dabachiwadi, Oros, Sindhudurg

The beneficiaries of this program are homeless poor people, widows and people with acute multiple infirmities.

Objectives

- Providing houses to the poorest
- Supporting with loans to construct houses
- Helping to avail houses through government schemes

HIGHLIGHTS

Houses constructed	16
Support for constructing houses	26
Toilet construction	47
Support for plot purchase	05



AYUSHY Care and support of Cancer patients & prevention of Cancer

It aims to give physical, psychological and social support to the Cancer patients and their families

Activities

- Mobile Cancer care unit
- Conducting awareness programs
- Medical camps
- Promoting healthy diet
- Family counseling
- Support for treatment & medicine



Ashadeep provides therapeutic, preventive and promotive counseling to children and families

Acitivities

- Academic skill development
- Child guidance
- Personality development
- Psychological testing
- Stress management
- Family counseling
- School counseling
- Parental guidance



Events and data for the year 2015-2016

Regular counseling in schools	3 Schools
Individual IQ tests at guidance centre	73
Aptitude test and parental guidance	129
Personal counseling with various issues	220
No. of parents participated in prudent parenting workshop	1400
No. of girls participated in adolescent health, media and internet workshop	80
Teachers' training workshop	150
Guidance to grand parents	100

SCHEDULE - IX [Vide Rule 17 (1)]

The Bombay Public Trusts Act, 1950

Name of the Public Trusts **Sangli Mission Society, Alphonso, Kupwad Road, Miraj 416 410.**

Provisional Income and Expenditure Account for the year ending on 31st March 2016

Registration No. F/3827/Sangli

EXPENDITURE	Rs.	Rs.	INCOME	Rs.	Rs.
To Expenditure in respect of Properties Rates, Taxes, Cesses Repairs and Maintenance Salaries Insurance Depreciation (by way of provision of adjustments) Other Expenses As Per Schedule 'I'		169439.00	By Rent (accrued) (realised)		-
	169439.00		By Interest (accrued) (realised)		3259134.00
To Establishment Expenses	-		On Securities		
To Remuneration to Trustees	-		On Loans		
To Remuneration (in the case of a match) to the head of the match, including his household expenditure, if any	-		On Bank A/c As per Schedule 'F'	3259134.00	
To Legal Expenses As per Schedule 'N'		618392.00	By Dividend		-
To Audit Fees		30000.00	By Donation in Cash or Kind As per Schedule 'G'	9911085.00	9911085.00
To Contribution and Fees		-	By Grants As per Schedule 'K'	4136924.00	4136924.00
To Amount Written off : (a) Bad Debts (b) Loan Scholarship (c) Irrecoverable Rents (d) Other Items		-	By Income from other sources (in details as per possible) As per Schedule 'H'	157707276.46	157707276.46
To Miscellaneous Expenses As Per Schedule 'E'	180562.18	180562.18	By Transfer from Reserve		
To Depreciation As Per Schedule 'B'	7643059.00	7643059.00	By Deficit carried over to Balance Sheet		8663233.18
To Amount transferred to Reserve or Specific Funds					
To Expenditure on Object of the Trust Educational As Per Schedule 'D'	157709734.10	157709734.10			
To Surplus carried over to Balance Sheet		8663233.18			
Total Rs.		175014419.46	Total Rs.		175014419.46

SCHEDULE - VIII [Vide Rule 17 (1)]

The Bombay Public Trusts Act, 1950

Name of the Public Trusts **Sangli Mission Society, Alphonso, Kupwad Road, Miraj 416 410.**

Provisional Balance Sheet As At 31st March 2016

Reg.No. F/3827/Sangli

FUNDS & LIABILITIES	Rs.	Rs.	PROPERTY & ASSETS	Rs.	Rs.
Trust Funds or Corpus:- Balance as per last Balance Sheet	1352073.32	1352073.32	Immovable Properties :- (At Cost) Balance as per last Balance Sheet Additions during the year Less : Sales During the year Depreciation up to date As Per Schedule 'A'	393954989.84	393954989.84
Adjustment during the year			Investments :- Fixed Deposit with Bank Staff Welfare Fund Additions during the year Note : The marksheet value of the above investments is Rs.....	23668839.00 200000.00 500000.00	24368839.00
Other Earmarked Funds:- (Created under the provisions of the trust deed or scheme or out of the Income) As Per Schedule 'J'	407434634.94	407434634.94	Furniture & Fixtures :- Balance as per last Balance Sheet Additions during the year Less : Sales during the year Depreciation up to date (As per Schedule 'B')	68787533.98	68787533.98
Loans (Secured or Unsecured) From Trustees Less : Advance recovered From Others Alphonso Vocational Training Centre Holandi Syro Malabar Mission Fund Other Loan As Per Schedule 'M'	15853.89 15853.89 7431.00 400000.00 12978048.91 80168372.80	93569706.60	Live Stock		1235811.00
Liabilities :- For Sundry Credit Balances Dyandipti Charitable Education Trust Staff loan	3523856.86 1366850.00 161000.00	5051706.86	Loan (Secured or Unsecured) : Good / doubtful Loans Scholarships Other Loans		-
Difference In Transit		1986512.00	Advances :- Sundry Deposit Balance B/f Sundry Debtors Security Deposit Balance B/f Security Deposit For Room Deepti Plantation Deposit for Vihan Islampur Tax Deducted At Source OTHER ASSETS	647.00 2799065.00 19277.00 10000.00 150000.00 25000.00 110170.00	3114159.00
Income and Expenditure Account:- Balance as per last Balance Sheet Less : Appropriation, if any	24767468.83	33430702.01	Income Outstanding		89877.00
Add : Surplus as per Income and Less : Deficit Expenditure Account	8663233.18		Cash and Bank Balances :- (a) In Current Account with As per Schedule 'C' In Fixed Deposit Account with (b) With the Trustee (c) With the manager	51274125.91	51274125.91
			Income and Expenditure Account:- Balance as per last Balance Sheet Less : Appropriation, if any Add : Surplus as per Income and Less : Deficit Expenditure Account		
Total Rs.		542825335.73	Total Rs.		542825335.73

Date : 12 - AUG - 2016

Place : Miraj



As per our report of even date
M/s. S. G. Yesumali & Co.
Chartered Accountants

Strike off whichever is not applicable

(S. G. Yesumali)
Prop.

Date : 12 - AUG - 2016

TRUSTEE



SANGLI MISSION SOCIETY

PRESIDENT
TREASURER

Secretary
Sangli Mission Society,
P. B. No. 308, Raman Mala,
Kolhapur - 416 003,
Maharashtra, India.

Date : 12 - AUG - 2016

Place : Miraj



As per our report of even date
M/s. S. G. Yesumali & Co.
Chartered Accountants

Strike off whichever is not applicable

(S. G. Yesumali)
Prop.

Date : 12 - AUG - 2016

TRUSTEE



SANGLI MISSION SOCIETY

PRESIDENT
TREASURER

Secretary
Sangli Mission Society,
P. B. No. 308, Raman Mala,
Kolhapur - 416 003,
Maharashtra, India.

GOVERNING BODY MEMBERS

DONORS & PARTNERS

Dr Joseph Cheriampatt
President



Fr Varghese Monoth
Vice President



Fr Joby Eapen Njallyil
Secretary



Fr Tony Mampilly
Treasurer



Fr John Madukoly
Member



Fr Sibichen Joseph
Vadakeputhenpura
Member



Fr Thomas Joseph Karamel
Member



ERIKSHJÄLPEN

